

### Revised Annual Action Plan for CSR projects during FY 2024-25

Sr. No.	(a) the list of CSR projects or programmes that are approved to be undertaken in areas or subjects specified in Schedule VII of the Act;	(b) the manner of execution of such projects or programmes as specified in sub-rule (1) of rule 4;	Initial Budget allocation in FY2024-25 (Rs. Crore)	Revised Budget allocation in FY2024-25 (Rs. Crore)
<b>Major Healthcare &amp; Nutrition Related projects</b>				
1	Cancer care equipment for various units of Tata Memorial Centre	Implementing Agency	50.00	49.49
2	Provision of TB diagnostic equipment in Madhya Pradesh	Direct	14.56	26.50
3	Medical equipment at Sri Venkateswara Institute of Medical Sciences, Tirupati	Implementing Agency	14.00	13.25
4	Screening & diagnosis of sickle cell disease in tribal areas of Karnataka	Implementing Agency	10.00	11.35
5	Operation & Management of Swarn Jayanti Samudayik Hospital, Mathura, U.P.	Direct	5.50	6.61
6	Operation of AOD Hospital, Digboi, Assam	Direct	5.50	6.91
7	Cancer Care Equipment for Silchar Cancer Care Centre, Silchar Assam	Implementing Agency	3.26	3.13
8	Contribution towards construction of hospital at Bicholim, Goa	Implementing Agency	3.00	2.89
9	Support for construction of lifetime shelter to the needy - Seva Chetana	Implementing Agency	2.45	2.44
10	Provision of TB diagnostic machines in Rajasthan	Direct	0.00	17.04
11	Provision of Hemodialysis machines at various centres in various states	Implementing Agency	0.00	8.93
12	Medical equipment to 05 AIIMS & LHMC	Direct	0.00	19.52
<b>A</b>		<b>Total</b>	<b>108.27</b>	<b>168.06</b>
<b>Major Sanitation &amp; Drinking water related projects</b>				
1	Developmental projects at Kedarnath, Uttarakhand	Implementing Agency	3.00	2.09
2	RO Water Purifier with Water Coolers in 171 Govt Schools / Colleges of Rohtas / Kaimur, Bihar	Implementing Agency	2.94	2.94
3	Construction of pay and use Sulabh Toilets at Sitamarhi Area of Bihar	Implementing Agency	2.93	2.00
	River front development (town side) at Badrinath Dham, Uttarakhand	Implementing Agency	2.50	3.29
<b>B</b>		<b>Total</b>	<b>11.37</b>	<b>10.32</b>
<b>Major Education related projects</b>				
1	Contribution towards Institute of Chemical Technology, Mumbai-IOC campus, Bhubaneswar	Implementing Agency	10.00	10.01
2	Contribution towards establishment of K D Malaviya National Oil Museum	Implementing Agency	4.00	5.00
3	IndianOil Gyanodaya: Education Scholarship scheme	Direct	2.46	1.82
4	IndianOil Vidushi (including scholarship scheme)	Implementing Agency	1.50	1.41
5	Contribution to Gujarat Science City, Ahmedabad	Implementing Agency	1.00	2.50
6	Financial assistance towards construction of one floor of boys hostel at Hindu College	Implementing Agency	5.90	3.54
7	Operation of Higher Sec. School, Bongaigaon, Assam	Implementing Agency	6.13	6.13
<b>C</b>		<b>Total</b>	<b>30.99</b>	<b>30.41</b>
<b>Major Skill Development related projects</b>				
1	Contribution towards Skill Development Institute, Bhubaneswar, Odisha: OPEX	Implementing Agency	10.00	15.32
2	Contribution towards Skill Development Institute (SDI) by other Oil PSUs	Implementing Agency	4.25	2.25
3	Skill development training of unemployed women of Amritsar District, Punjab	Implementing Agency	1.37	1.37
4	Contribution towards PM Internship Scheme	Direct	0.00	0.04
<b>D</b>		<b>Total</b>	<b>15.62</b>	<b>18.98</b>

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<b>Major Sports related projects</b>				
1	IndianOil Acer's Sports Scholarship scheme	Direct	6.52	5.72
2	Construction of 09 rural playground at Dibrugarh & Tinsukia districts of Assam	Direct	8.12	3.02
3	IndianOil Shakti: promoting & nurturing talent of young girls in athletics	Implementing Agency	5.23	1.34
	<b>E</b>	<b>Total</b>	<b>19.87</b>	<b>10.08</b>
<b>Other CSR projects aligned with areas or subjects specified in Schedule VII of the Act;</b>				
1	Contribution towards Indian Oil Foundation (IOF)	Implementing Agency	50.00	7.28
2	Cheetah introduction Project at Kuno National Park, MP	Implementing Agency	14.41	14.41
3	100 TPD cattle dung based CBG Plant at Adarsh Gaushala, Gwalior, Madhya Pradesh	Direct	13.00	12.81
4	40 TPD Biogas Plant at Tirupati Tirumala	Direct	7.03	3.25
	Kisan Aadhar 2024- Free seed distribution to Farmers	Implementing Agency	5.59	5.05
	Development of Haat Bazaar at Kagpur village	Implementing Agency	5.40	5.05
	Various other CSR projects aligned with areas or subjects specified in Schedule VII of the Act;	Direct/ Implementing Agency	328.17	269.42
	<b>F</b>	<b>Total</b>	<b>423.60</b>	<b>317.27</b>
	<b>A+B+C+D+E+F</b>		<b>609.72</b>	<b>555.12</b>
	Admn. Overheads (Max. 5% of allocated Budget)		30.49	27.76
	Impact Assessment of projects		1.04	0.16
			<b>641.25</b>	<b>583.04</b>

**(c) the modalities of utilisation of funds and implementation schedules for the projects or programmes:** IndianOil's CSR funds have been utilized as per the laid down guidelines of corporation which includes tendering etc. Generally, projects have been implemented on milestone basis.

**(d) monitoring and reporting mechanism for the projects or programmes:** Apart from CSR&SD Committee of Board & Board, Committees have been established at various levels viz. Unit level CSR Committee, Divisional HQ level CSR Committee, etc. which have monitored implementation of CSR projects on regular basis. Reporting of CSR projects have been done in line with the formats provided in Companies Act, 2013; CSR Rules and amendments thereof

**(e) details of need and impact assessment, if any, for the projects undertaken by the company:** CSR Projects have been conceptualized/implemented based on the need of the stakeholders and Impact assessment of CSR projects having outlay of Rs.1.0 crore or more have been carried out through an independent agency