

Annual Action Plan for CSR projects during FY 2025-26			
Sr. No.	(a) the list of CSR projects or programmes that are approved to be undertaken in areas or subjects specified in Schedule VII of the Act;	(b) the manner of execution of such projects or programmes as specified in sub-rule (1) of rule 4;	Projected Budget in FY2025-26 (Rs. Crore)
Major Healthcare & Nutrition Related projects			
1	Medical Equipments and Lab Equipments at Delhi State Health Deptt. Identified hospitals in Collaboration with Delhi Govt.	Implementing Agency	71.00
2	TB eradication program in UP & Chhattisgarh Under National TB elimination Program	Direct	41.70
3	TB Mukht Bharat initiative, driven by PMO, TB Diagnostic Machines in Rajasthan (State Govt.)	Direct	12.10
4	Medical eqp to 5 AIIMS / Lady Hardinge Medical College (thru HITES) [Simulator kit for trg + Robotic set for orthopaedic surgery) Under National Health Mission	Direct	11.07
5	Cancer Care Eqp for Tata Medical Centre, Kolkata	Implementing Agency	7.20
6	Cancer Care Equipment at 5 Tata Memorial Centres under DAE	Implementing Agency	9.60
7	Equipment for Neo-natal infant care unit at AMU Hospital	Direct	8.18
8	Swarna Jayanti Samudayik Hosp, Mathura, UP	Implementing Agency	8.10
9	IndianOil Aarogyam (Mobile Medical Units in the vicinity of 08 Refineries; excl Koyali)	Direct	7.37
10	AOD Hospital, Digboi, Assam	Implementing Agency	5.69
11	Assam Oil School of Nursing, Digboi, Assam	Implementing Agency	4.19
12	Balasaheb Deoras Rugnalaya, at Kondhwa, Pune-Provision of Medical Equipment	Implementing Agency	4.13
13	Kitchen at Agra for Akshay Patra Foundation	Implementing Agency	3.80
14	Sickle cell anaemia project	Implementing Agency	3.75
15	Medical equipment (Cathlab Machine) to Emerald School of Nursing at Wagholi, Pune, Maharashtra	Implementing Agency	1.50
	A	Total	199.38
Major Sanitation & Drinking water related projects			
1	Waste Treatment Plant and water ATMs with Goa CSR Authority	Implementing Agency	30.00
2	Durga Kund Development, at Varanasi	Implementing Agency	3.34
3	Developmental projects at Kedarnath, Uttarakhand	Implementing Agency	3.00
4	Eco-rejuvenation of water bodies(Kunds) at Mathura	Implementing Agency	2.00
5	River front development (town side) at Badrinath Dham, Uttarakhand	Implementing Agency	2.00
6	Solar Water RO Plants at Samastipur (Bihar)	Implementing Agency	1.48
7	250 Water ATMs in Gaya Sadar, Bihar	Implementing Agency	1.48
8	Community Halls, Borewells, Hand Pumps, Renovation of Chatth Ghats & Toilets in District Jamui, Bihar	Implementing Agency	1.48
9	Development projects at Swachh Iconic Place - III, Brahma Sarovar in Kurukshetra, Haryana	Implementing Agency	1.14
	B	Total	45.92
Major Education & skill Development related projects			
1	Janseva Vidya Kendra- Param Science Center at Bengaluru (World class auditorium with 1700 seater capacity)	Implementing Agency	46.00
2	Institute of Chemical technology, IndianOil Campus	Implementing Agency	10.00
3	Skill development Institute, Bhubaneshwar	Implementing Agency	8.50

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4	Bongaigaon Higher Secondary School	Implementing Agency	6.43
5	Construction of Integrated B.Sc-B.Ed College, at Dharwad (Karnataka) - Rashtrotthana Parishat Bengaluru	Implementing Agency	3.07
6	Part contribution to Gujarat Science City, Ahmedabad	Implementing Agency	2.50
7	IndianOil Gyanodaya (Scholarship for ITI/Polytechnics in 09 Ref.)	Direct	2.07
8	School building construction at Saraswati Vidya Mandir, Rajgarh	Implementing Agency	1.77
	C	Total	80.34

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Major Sports related projects			
1	Contribution towards construction of Gorakhpur International Stadium	Implementing Agency	10.00
2	One Corporate-One Sport (Boxing)-In collaboration with SAI	Implementing Agency	20.00
3	Contribution for Training and Development of Hockey Sportspersons in collaboration with SAI	Implementing Agency	15.00
4	IndianOil Acers: Sports Scholarship scheme	Direct	5.82
5	IndianOil DivyaShakti: Sports scholarship for 100 Nos. Parasportspersons	Direct	3.67
6	IndianOil Shakti: promoting & nurturing talent of young girls in athletics	Implementing Agency	2.88
	D	Total	57.37
Other CSR projects aligned with areas or subjects specified in Schedule VII of the Act;			
1	Cheetah introduction Project at Kuno National Park, MP	Implementing Agency	16.05
2	Contribution towards Indian Oil Foundation (IOF)	Implementing Agency	5.53
3	40 TPD Biogas Plant at Tirupati Tirumala	Direct	3.77
4	500 KW Solar Power Plant at Akal University, Bathinda, Punjab of the, under CSR	Implementing Agency	1.94
5	Various other CSR projects aligned with areas or subjects specified in Schedule VII of the Act;	Direct/ Implementing Agency	183.40
	E	Total	210.69
	A+B+C+D+E		593.69
	Impact Assessment of projects		1.96
	Admn. Overheads (Max. 5% of allocated Budget)		31.35
			627.00
(c) the modalities of utilisation of funds and implementation schedules for the projects or programmes: IndianOil's CSR funds will be utilized as per the laid down guidelines of corporation which includes tendering etc. Generally, projects shall be implemented based on specific payment milestones linked with physical progress of the project(s).			
(d) monitoring and reporting mechanism for the projects or programmes: Apart from CSR&SD Committee of Board & Board, projects will be implemented and monitored at Divisional/Unit level. Reporting of CSR projects will be done in line with the formats provided in Companies Act, 2013; CSR Rules and amendments thereof.			
(e) details of need and impact assessment, if any, for the projects undertaken by the company: CSR Projects shall be conceptualized/ implemented based on the need of the stakeholders. Impact assessment of CSR projects having outlay of Rs.1.0 crore or more shall be carried out through independent agencies as per extant CSR Act/Rules.			